

## **State Damage Prevention Grant**

**Effective dates March 1 thru December 31, 2010**

### **Progress report – March 1 thru July 31, 2010**

The Grant request was based on Elements 2, 4, 6, 7, 8, and 9. A certain amount of work was projected to be completed for each of the Elements during 2010. This Progress Report, due August 31, 2010, compares the Accomplishments (actual costs by each Element) to the Projections by each Element. The Final Report will perform the same task except the Grant period will be through December 31, 2010. The projected hours were based on a 12 month period (not 10 months). The actual hours came from the new Staff Database, March 1, through July 31, 2010. When compared to the actual hours, the estimates for Elements 2, 4, 6, 8 and 9 were high, while the estimate for Element 7 was low.

#### **Element – 2 Comprehensive Stakeholder Support**

Estimate – 4 inspectors attend a monthly NRCGA meeting. Four inspectors @ 4 hours/ month =  $192 \times \$40 = \$7,680 + 25\% \text{ Fringes or } \$1,920 = \$9,600 / 2 = \$4,800$ .

Actual – Hours spent attending monthly NRCGA meetings equal  $40 \times \$50.0 \text{ per hour} = \$2,000$ .

#### **Element – 4 Effective Employee Training**

Estimate – Training requirements would be 16 hours per month for 12 months.  $16 \text{ hours} \times 12 \text{ months} = 192 \times \$40 = \$7,680 + \text{Fringes at } 25\% \text{ or } \$1,920 = \$9,600 / 2 = \$4,800$ .

Actual – This was mainly contractor training on the One-Call Law. Hours spent training equal  $26 \text{ hours} \times \$50.0 \text{ per hour} = \$1,300$ .

#### **Element – 6 Dispute Resolution**

Estimate –  $16 \text{ hours per month} \times 12 \text{ months equals } \$9,600 / 2 = \$4,800$ .

Actual – This was separate from Enforcement actions. Hours spent in Dispute Resolution equal  $27 \text{ hours} \times \$50.0 \text{ per hour} = \$1,350$ .

#### **Element – 7 Enforcement**

Estimate of 85 hours per month total for the 4 inspectors.  $85 \times 12 = 1,020 \times \$40 = \$40,800$  with fringes at 25% = \$10,200 for a total of \$51,000 / 2 = **\$25,500.**

Actual – Eight formal Enforcement actions initiated. Enforcement hours spent equal 710 hours X \$50.0 per hour = **\$35,500.**

### **Element – 8 Technology**

Estimate of 10 hours per quarter.  $10 \times 4 = 40 \times \$40 = \$1,600$  and 25% Fringes equals \$ 2,000 / 2 = **\$1,000.**

Actual – Technology review hours spent equal 13.5 hours X \$50.0 per hour = **\$675.**

### **Element – 9 Damage Prevention Program Review**

Estimate of 40 hours per year or 10 per quarter. This would also be \$ 2,000 / 2 = **\$1,000.**

Actual – This is mainly review and compilation of reported damages. Damage Prevention Program Review hours spent equal 7 hours X \$50.0 per hour = **\$350.**

**Estimated Total for all Elements based on the Grant Awarded = \$83,800 / 2 = \$41,900.**

**Actual for March 1 thru July 31, 2010 = \$41,175.**